



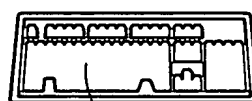
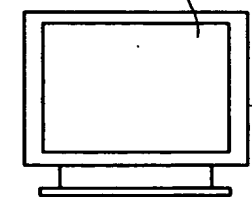
INPUTS

Number of Iterations
User Story Information
(Title, Impact, Priority)
Work Estimates
Developer Resources
Regression Test Mode

120

114

116



118

100

CPU

110

Memory

112

FIG. 1

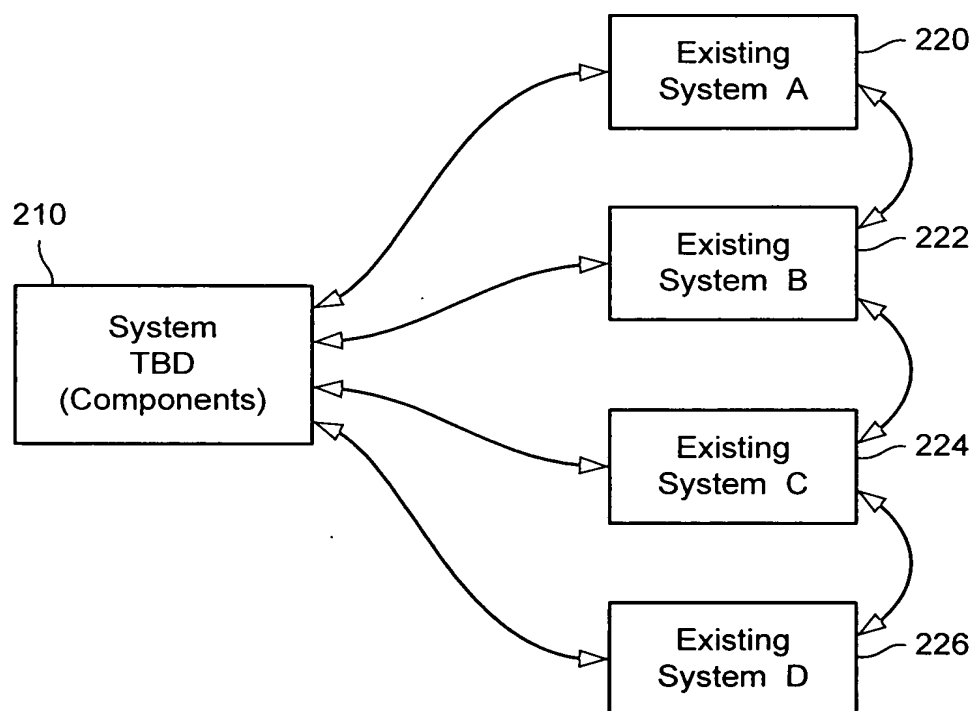


FIG. 2



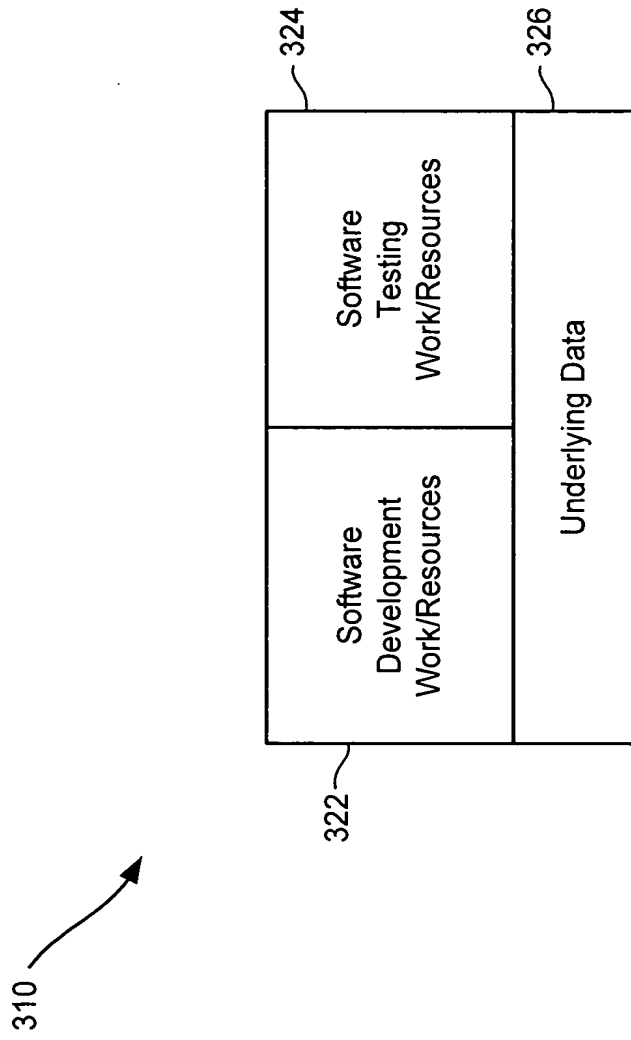
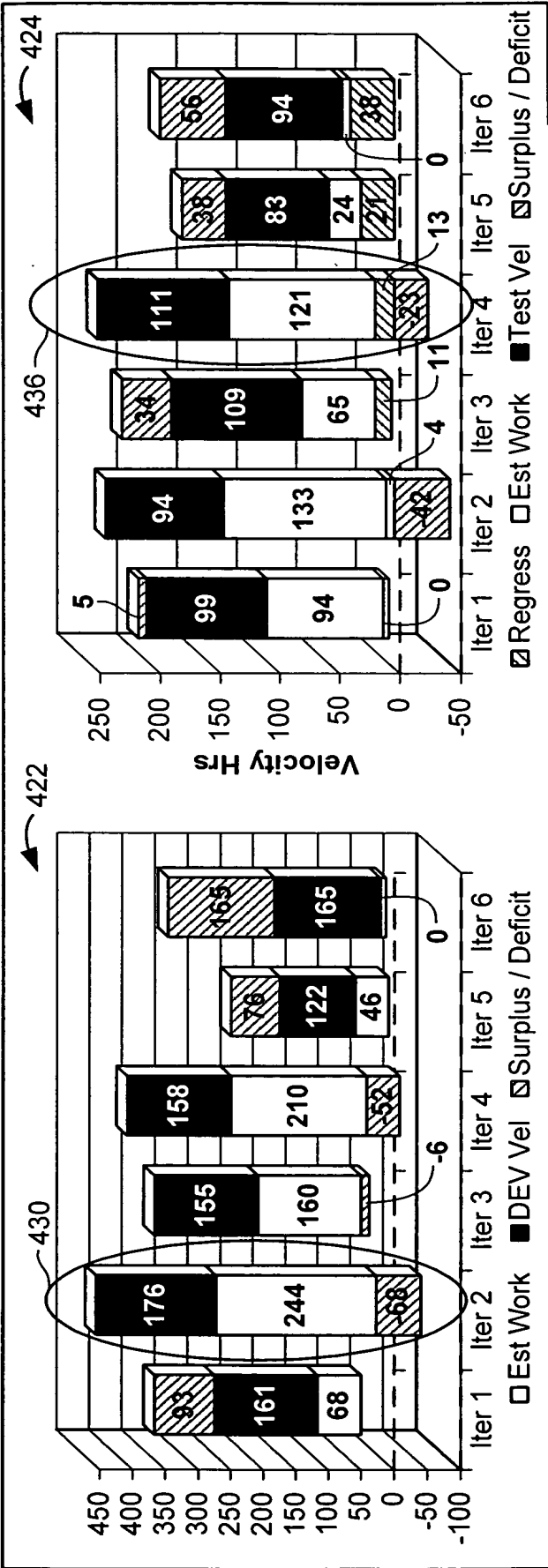


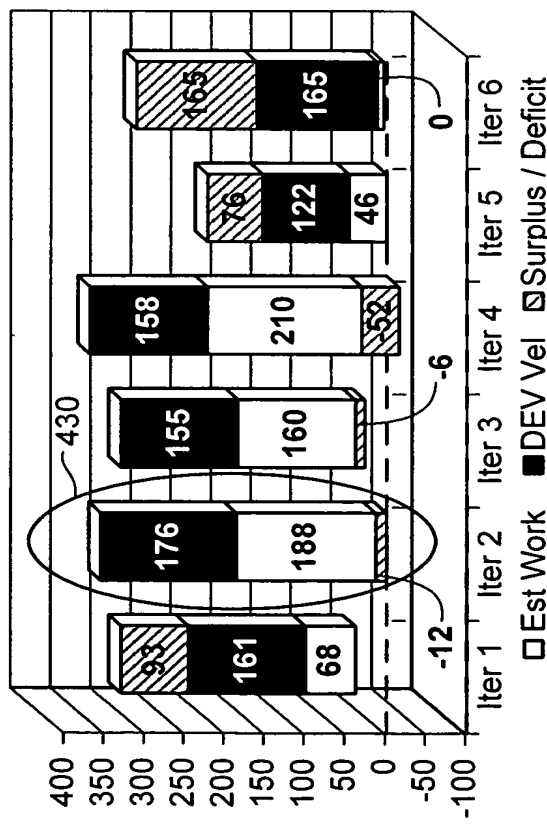
FIG. 3



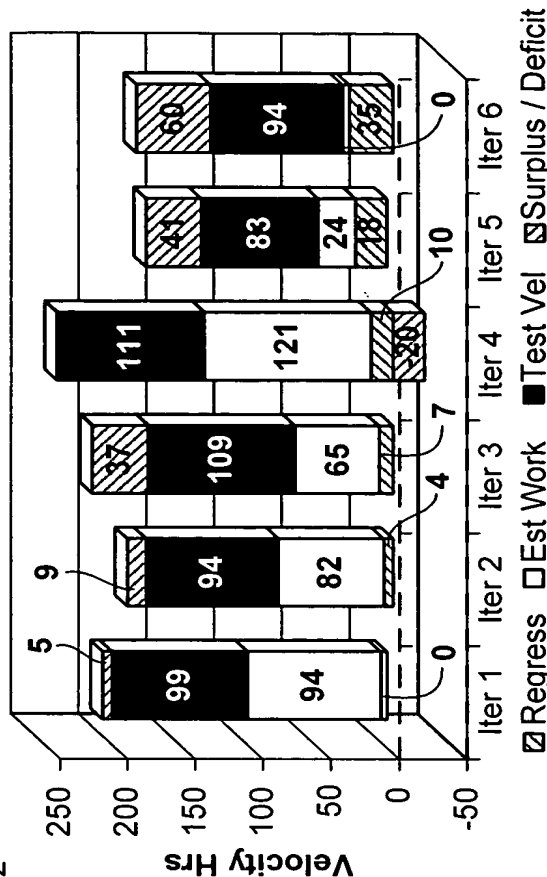
User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
New Small Business Screen	BU	Y	2	Med	38.0	24.0	14.0
DSL Accessories Items	BU	Y	2	HI	69.0	32.0	37.0
DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.0

FIG. 4

422



424

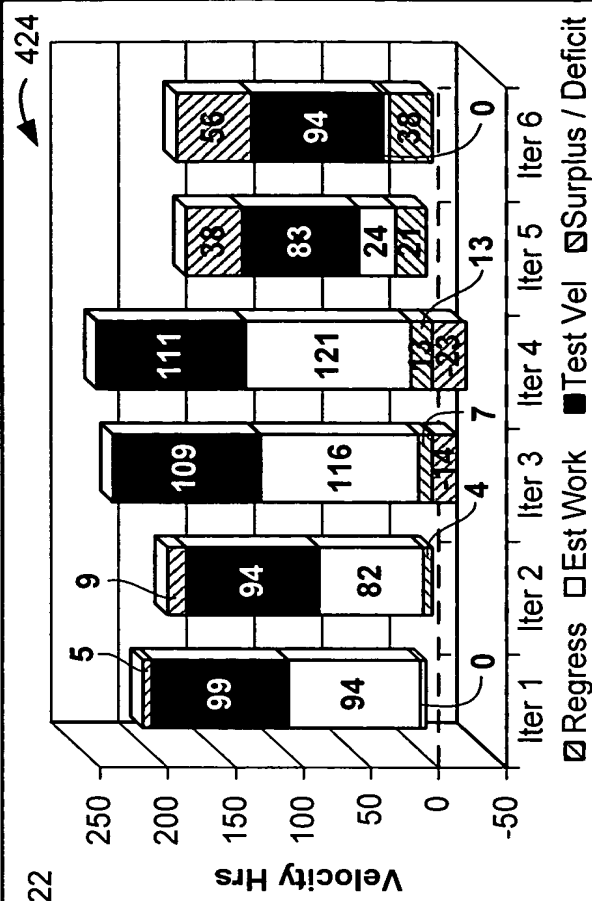
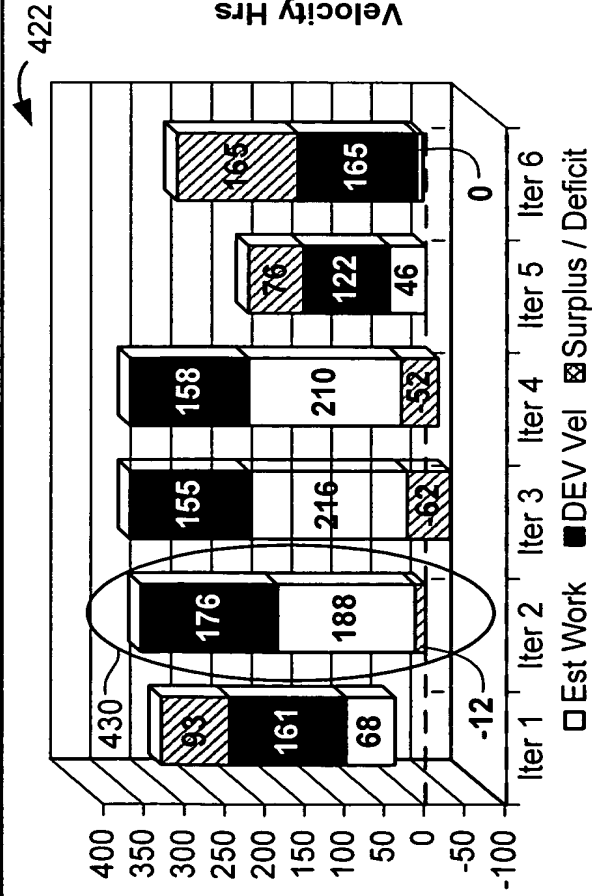


User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
New Small Business Screen	BU	N	2	Med	0.0	0.0	0.0
DSL Accessories Items	BU	N	2	HI	0.0	0.0	0.0
DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.1

426

410

FIG. 5



User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
New Small Business Screen	BU	Y	3	Med	38.0	24.0	14.0
DSL Accessories Items	BU	Y	3	HI	69.0	32.0	37.0
DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.0

1
2
3
4
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6
7
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9
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11
12
13
14
15
16

426

410

FIG. 6

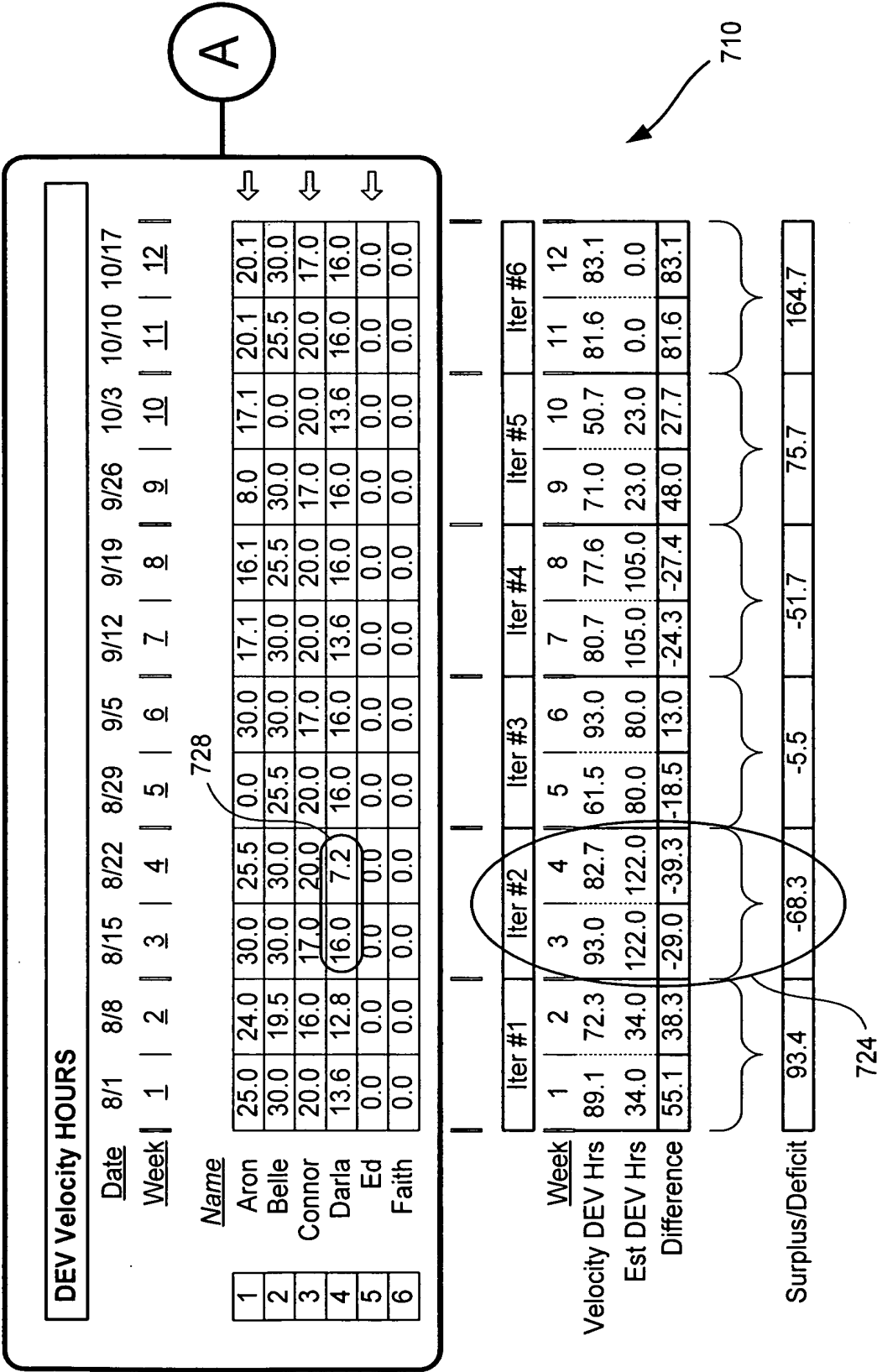


FIG. 7A

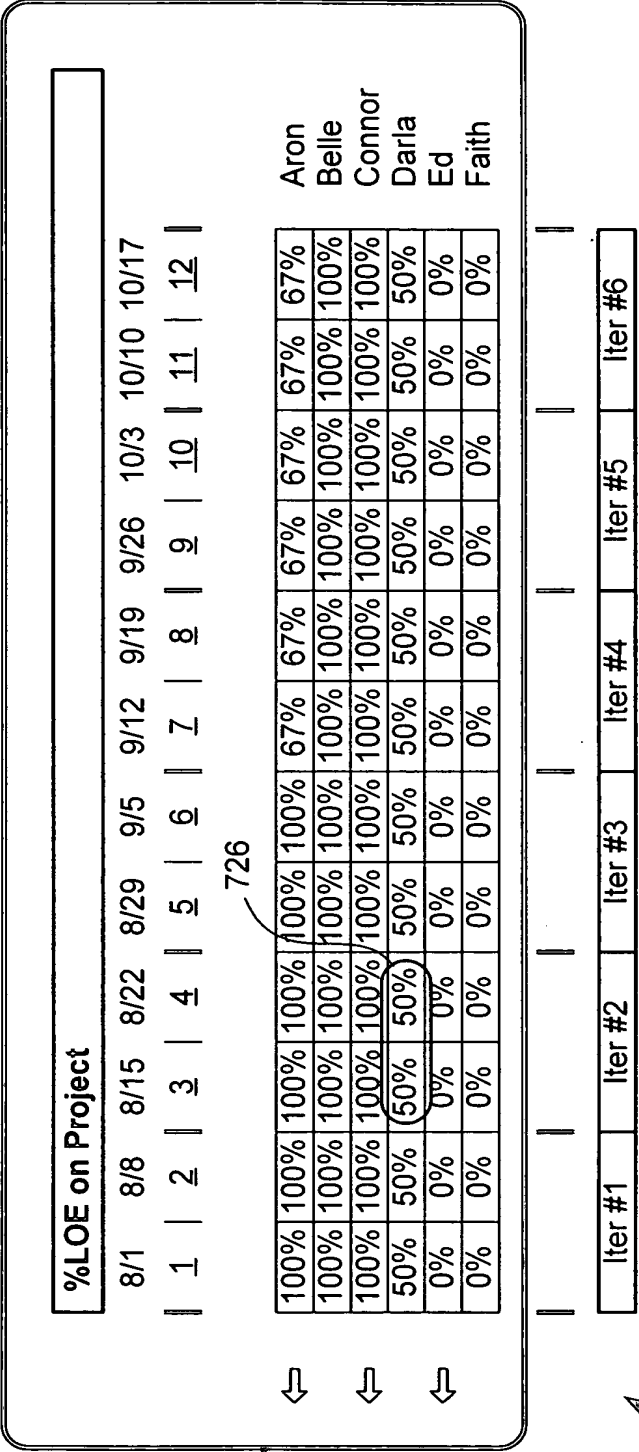
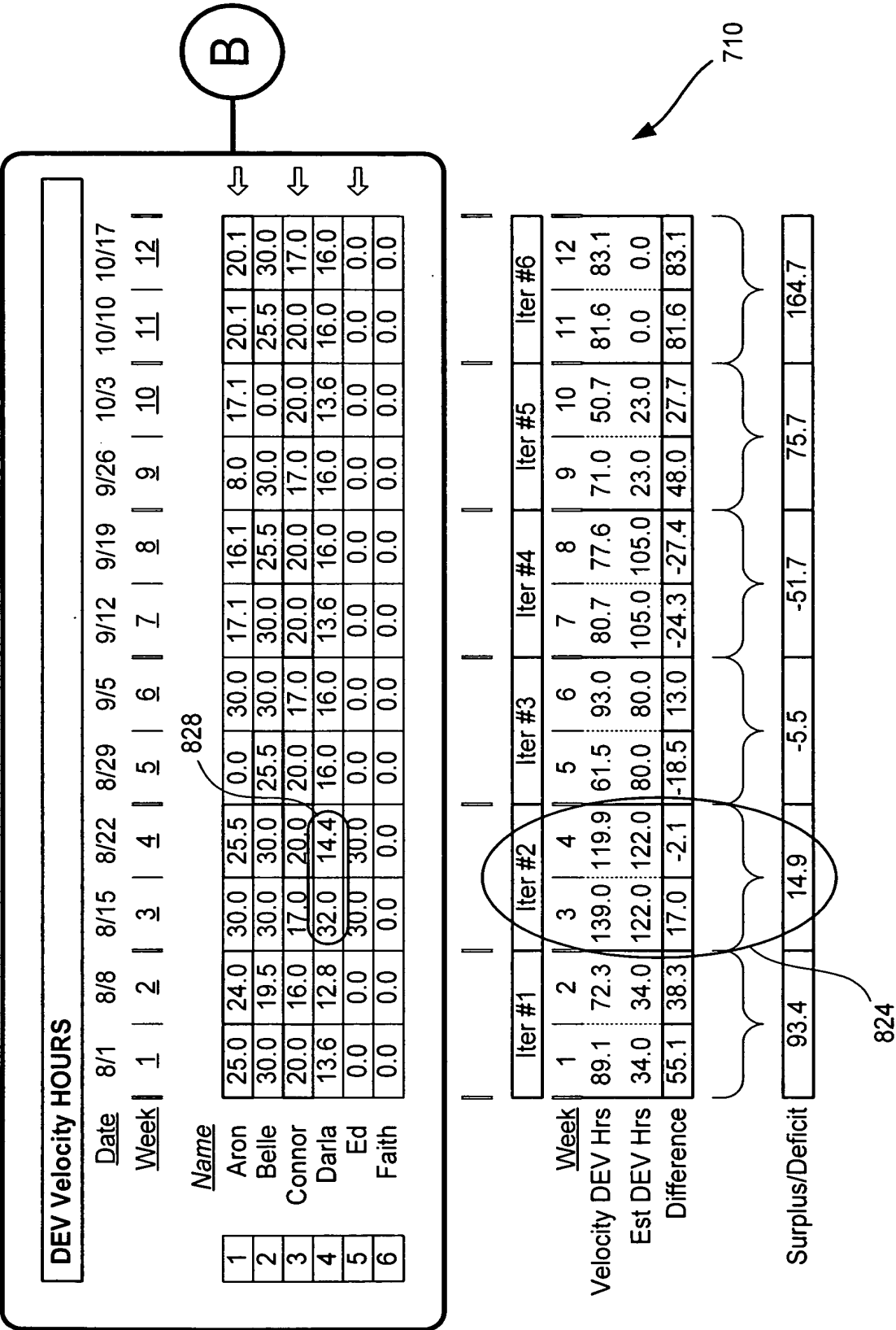


FIG. 7B



828

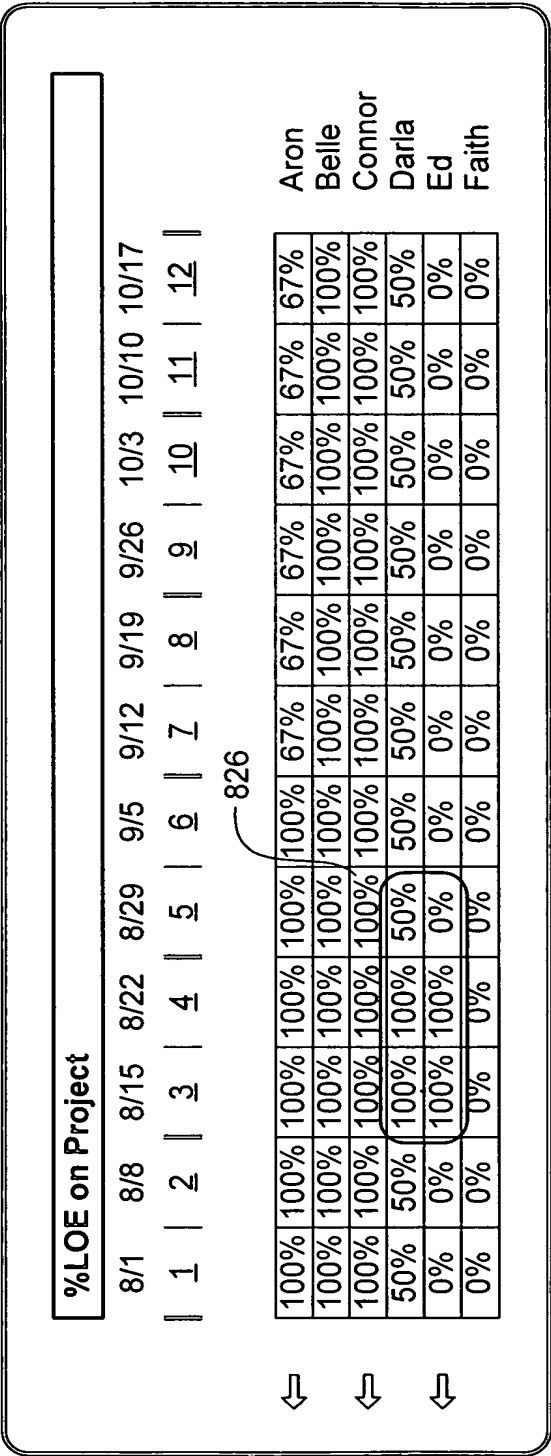
824

710

B

FIG. 8A

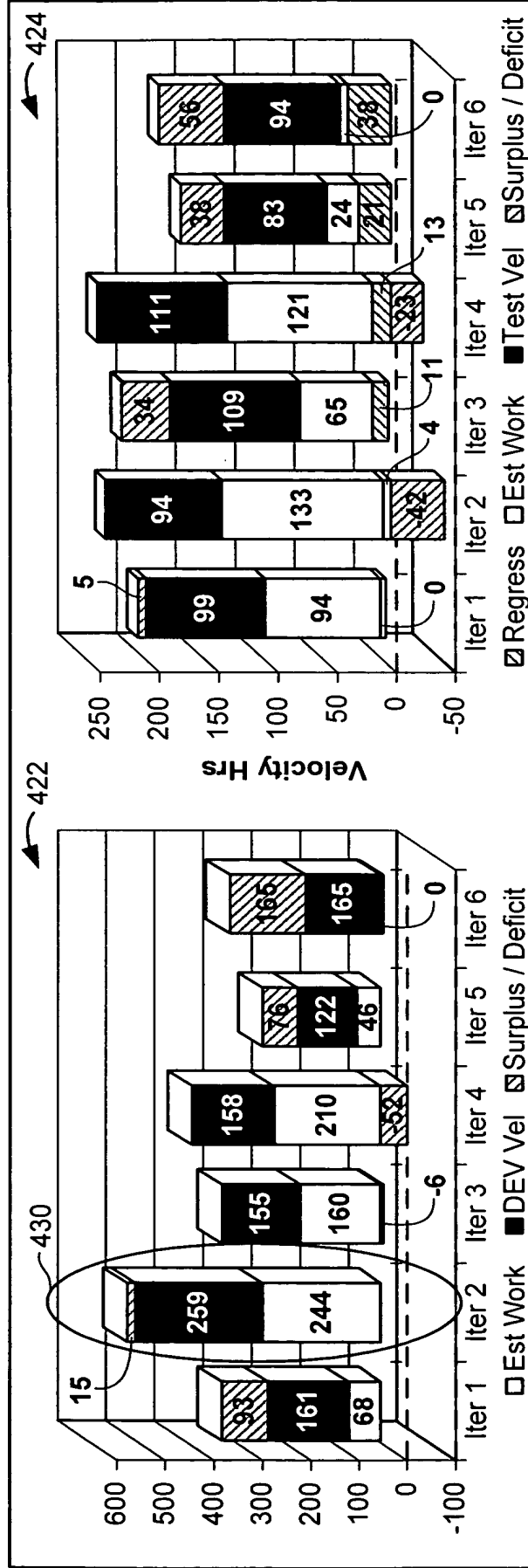
B



Iter #1	Iter #2	Iter #3	Iter #4	Iter #5	Iter #6							
1	2	3	4	5	6	7	8	9	10	11	12	12

FIG. 8B

710



User Story Title	Impact	In Plan?	Iter #	Priority	Total	DEV	TEST
Add "Package Edit" Logic	BU	Y	4	Med	84.0	70.0	14.0
Update "Package Display" Screen	BU	Y	4	Med	33.0	20.0	13.0
Batch Support for "Package Edit"	BU	Y	4	Med	90.0	60.0	30.0
IB Adapter	IT	Y	2	HI	139.0	108.0	31.0
Masterfile Access	IT	Y	3	HI	104.0	76.0	28.0
Re-Sync Feature for Daily Updates	BU	Y	2	HI	131.0	80.0	51.0
New Small Business Screen	BU	Y	2	Med	38.0	24.0	14.0
DSL Accessories Items	BU	Y	2	HI	69.0	32.0	37.0
DSL Packaging Logic	BU	Y	1	HI	83.0	40.0	43.0
Staging Server Daily Update	BU	Y	3	HI	121.0	84.0	37.0
CDW Inputs to Staging Server	bu	Y	1	HI	79.0	28.0	51.0
Staging Server Weekly Updates	BU	Y	4	Med	64.0	32.0	32.0
Add "Existing Orders" Edits	BU	Y	4	Low	32.0	12.0	20.0
Add "In Progress" Fields to Table	BU	Y	5	Med	36.0	24.0	12.0
Add "Action Now" Fields to Table	BU	Y	5	Med	34.0	22.0	12.0
Modify "Pending" Fields to Table	BU	Y	4	Med	28.0	16.0	12.0

FIG. 9

User Stories

1	Add "Package Edit" Logic
2	Update "Package Display" Screen
3	Batch Support for "Package Edit"
4	IB Adapter
5	Masterfile Access
6	Re-Sync Feature for Daily Updates
7	New Small Business Screen
8	DSL Accessories Items
9	DSL Packaging Logic
10	Staging Server Daily Updates
11	CDW Inputs to Staging Server
12	Staging Server Weekly Updates
13	Add "Existing Orders" Edits
14	Add "In Progress" Fields to Table
15	Add "Action Now" Fields to Table
16	Modify "Pending" Fields to Table

Scheduled Iter #	Total Accept Test Hrs	Base Regress Test Hrs
4	14.0	2.0
4	13.0	2.0
4	30.0	4.0
2	31.0	8.0
3	28.0	3.0
2	51.0	6.0
2	14.0	6.0
2	37.0	8.0
1	43.0	10.0
3	37.0	4.5
1	51.0	7.5
4	32.0	3.0
4	20.0	2.0
5	12.0	1.5
5	12.0	1.5
4	12.0	3.0

Y	Occurs across ALL Iterations
N	Occurs primarily in FINAL Iteration

FIG. 10

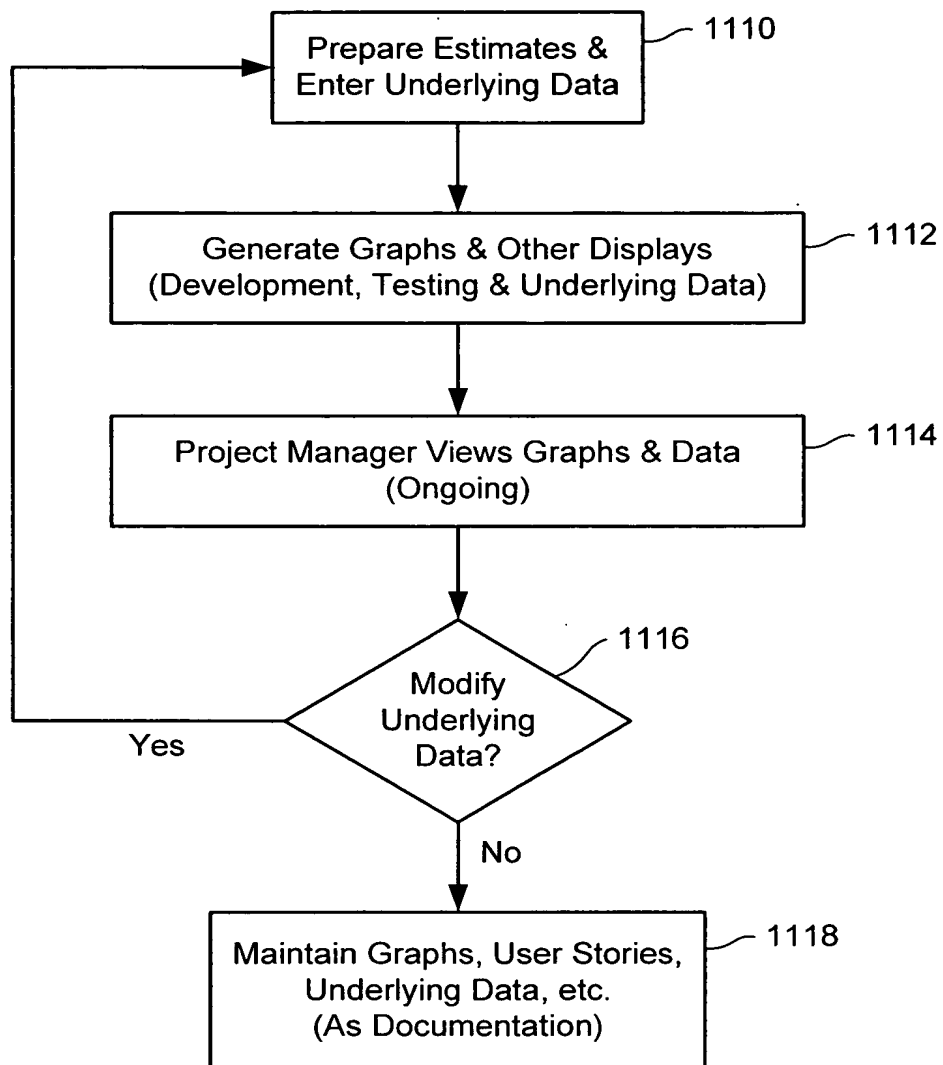


FIG. 11